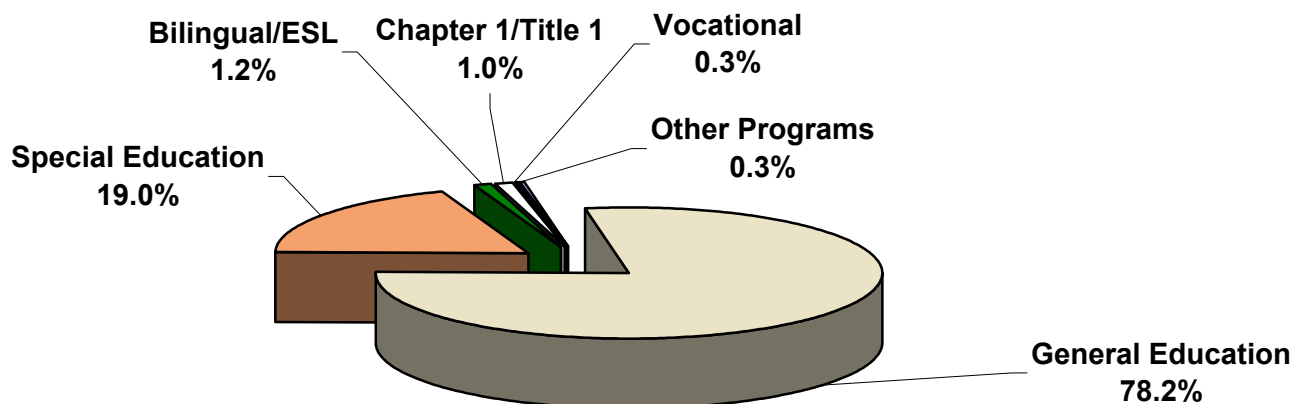
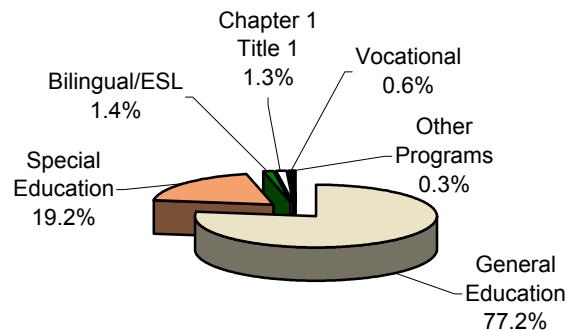


Bristol Warren Regional School District

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	3,263.38	\$42,795,109	\$13,114	78.2%
Special Education	156.76	\$10,405,860	\$66,381	19.0%
Bilingual / ESL	20.22	\$666,501	\$32,962	1.2%
Chapter 1 / Title 1 ³	178.00	\$533,282	\$2,996	1.0%
Vocational	15.30	\$180,439	\$11,793	0.3%
Other Programs ⁴	N/A	\$153,605	N/A	0.3%
Total District ⁵	3,461	\$54,734,795	\$15,815	100.0%

2007-96-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).